

District 16B
2024 Qrtly Report

Committees	Budget	EXPENSES						EXPENSES			EXPENSES			EXPENSES			Total Expenses	Difference
		January	February	March	April	May	June	July	August	September	October	November	December					
Activities	3,810.00	779.74		26.09	913.58			29.80		47.74	917.20	486.21	678.08	3,878.44	(68.44)			
Archives	897.82													-	897.82			
Athypaa	500.00										93.09		191.04	284.13	215.87			
Communications	1,075.87	159.00			23.17	192.57	6.00	6.00	6.00	6.00	6.00	64.65	194.00	663.39	412.48			
Corrections	925.32									50.00	624.45			674.45	250.87			
Grapevine	650.32											226.80	284.56	511.36	138.96			
PI/CPC	1,544.41											537.84		537.84	1,006.57			
Treatment/Accessibility	2,567.82						595.18							595.18	1,972.64			
District 16B Trusted Servants	3,627.28	808.83	225.00	304.88	75.00	464.14	77.00		294.80	969.34			125.00	3,343.99	283.29			
Total Expenses		1,747.57	225.00	330.97	1,011.75	656.71	678.18	35.80	300.80	1,073.08	1,640.74	1,315.50	1,472.68	10,488.78				

	QTR 1			QTR 2			QTR 3			QTR 4		
	GIVING			GIVING			GIVING			GIVING		

Committees	January	February	March	April	May	June	July	August	September	October	November	December	Total Contributions
Activities	600.00				228.00						206.00		1,034.00
Grapevine													-
Groups													
District 16B	17.15	22.00	32.20	38.00	26.00	22.00	15.00	31.00		33.00	21.00		257.35
Alumni				16.70	5.50	9.67		24.77	24.76			42.26	123.66
Athens Young People													-
Athens Biscayne													-
Bishop Saturday Morning Group													-
Breezy Knob		63.41		104.00				36.00			80.00		283.41
Bush League													-
Daybreakers	278.00		347.00	279		335.00							1,239.00
Easy Does It			67.50										67.50
Fourth Dimension													-
Free Indeed Group										214.00			214.00
Freedom Group													-
Happy Hour	24.66	65.18			226.00		80.84						396.68
Happy Joyous Free													-
High Noon	218.03	73.12	424.29		379.10	108.34	269.06		283.17		344.96	127.34	2,227.41
Hoschton										126.64			126.64
How It Works			75.00				100.00						175.00
Into Action													-
Jefferson													-
Jug Tavern								877.56					877.56
Living Sober	58.40	42.00	27.60	51.60			92.20	13.09	48.40	28.30	18.00		379.59
Lumpkin Street Noontimers	88.10		7.80	4.23	31.82		10.91	36.74	33.45			3.95	217.00
Mars Hill	100.00												100.00
New Freedom	200.00											18.14	218.14
Noon Cobb							33.00						33.00
Oconee County Group													-
Oconee Women's Group													-
Progress Not Perfection	111.59	125.50	238.77	149.69		142.00	83.20					11.73	862.48
Serenity													-
Seventh Tradition													-
Sunrise			100.00		100.00				100.00				300.00
Sunset									87.79				-
Third Tradition	19.00								19.75				-
Turning Point	10.50	45.25	10.25	29.00	43.00	24.50	17.00	44.00			10.00	42.25	295.50
Usual Suspects				68.00									68.00
Women Who Show Up													-
Virus or No Virus													-
Transfer from Corrections													-
Venmo-gift/Pay Pal					5.00				178.06	32.40	237.82		453.28
Total Income	1,725.43	436.46	1,330.41	740.22	1,044.42	641.51	701.21	1,063.16	775.38	434.34	917.78	245.67	10,055.99